

Hello all in the College Park Community,

Attached please find the funding plan for sports for the 2009/2010 school year.

On June 16, 2009, the MDUSD Board unanimously approved the proposed high school sports funding plan submitted by the United Mt. Diablo Athletic Foundation (UMDAF), an organization comprised of representatives from all six MDUSD high schools. **This means that MDUSD high school sports will continue the next school year.** While you are encouraged to review the plan that was submitted to the MDUSD Board at [www.unitedmtdiabloathletics.org](http://www.unitedmtdiabloathletics.org), the following summarizes the key points of the plan:

- High school sports will be funded entirely by parent/athlete contributions, corporate donations, fundraisers, cost savings, and other revenue sources (e.g., student sports activity cards, additional gate revenue, and corporate matches). This revenue must offset the MDUSD high school athletic costs as the District will not fund any of these costs.
- Parent/athlete contributions will comprise the bulk of the revenue. Parents will be asked to contribute a set amount per sport with a total annual contribution cost ceiling of \$600 per family per year (excluding transportation fees). The contribution amounts vary by sport (generally \$50 to \$300 per sport, excluding transportation fees) – see [www.unitedmtdiabloathletics.org](http://www.unitedmtdiabloathletics.org) for a current contribution amount per sport. The UMDAF and MDUSD are working on an alternative plan for families unable to pay the full contribution, including a way to do community service or volunteer fundraising.
- Transportation fees remain unchanged from last year.
- To date, the UMDAF has received commitments totaling in excess of \$105K from donations and fundraisers, including a \$100K donation from an individual family. Over the next few months, the UMDAF will be working on two large fundraisers – a concert/auction at the Sleep Train Pavilion, and a 5K walk/run. Many volunteers will be needed for these events.
- The UMDAF will work closely with the District to validate revenue and cost reports on a regular basis. The overall sports funding status will be reviewed by the MDUSD Board after the fall sports season to evaluate the program moving into the winter and spring sports seasons.
- These contributions and donations will not replace the money raised by the CPHS Athletic Boosters and individual sports teams.

It is unfortunate that these changes needed to be made, especially during these difficult economic times. But we have no other choice if we want to have high school sports next year. It is up to all of us to make it work. If you have comments or questions about the UMDAF or the funding proposal, please contact the College Park UMDAF representative Darrel Yasutake at 510-813-8259 or at [dkysports@aol.com](mailto:dkysports@aol.com).

Thanks for all of your help and support!

Chris Croft  
President, College Park Athletic Boosters Club